

Program Activity by Town

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Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 10/01/09 - 10/31/09
Cumulative Dates: 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	1,927	3,211.97	3	14,054	17,027.16	12	11,342.00	150.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,927	3,211.97	3	14,054	17,027.16	12	12,628.00	
LI % of Total	8.3%	20.7%	6.3%	4.7%	11.1%	3.2%	8.8%	
Residential New Construction	0	0.00	0	2,773	492.23	2	0.00	0.0%
Energy Star Lighting	855	26.00	7	25,114	1,115.25	99	0.00	0.0%
Energy Star Appliance	2,580	1,350.00	17	13,992	7,240.00	93	0.00	0.0%
Residential Conservation Service	14,745	8,882.08	17	135,010	77,306.38	142	75,638.00	102.2%
Energy Star HVAC	0	0.00	0	185	832.00	1	0.00	0.0%
Res Subtotal	18,180	10,258.08	41	177,074	86,985.86	337	75,638.00	
Res % of Total	78.0%	66.0%	85.4%	59.0%	56.8%	90.6%	52.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	25,458	15,524.19	2	0.00	0.0%
C&I Small Retrofit	3,214	1,901.18	3	81,920	32,384.04	18	54,666.75	59.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	166.25	1	0	476.20	1	0.00	0.0%
C&I Products & Services	0	0.00	0	1,642	877.80	2	0.00	0.0%
C&I Subtotal	3,214	2,067.43	4	109,020	49,262.23	23	54,666.75	
C&I % of Total	13.8%	13.3%	8.3%	36.3%	32.1%	6.2%	38.2%	
Report Total	23,321	15,537.48	48	300,148	153,275.25	372	142,932.75	
Budget Comparison					126,717.58		142,932.75	88.7%