

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 08/01/09 - 08/31/09
Cumulative Dates: 01/01/09 - 08/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	11,105	12,501.69	10	11,342.00	110.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,105	12,501.69	10	12,628.00	
LI % of Total	0.0%	0.0%	0.0%	4.3%	10.0%	3.4%	8.8%	
Residential New Construction	0	0.00	0	2,773	492.23	2	0.00	0.0%
Energy Star Lighting	626	58.40	3	24,259	1,089.25	92	0.00	0.0%
Energy Star Appliance	1,937	985.00	14	8,612	4,520.00	51	0.00	0.0%
Residential Conservation Service	21,540	6,541.64	24	112,106	62,321.97	122	75,638.00	82.4%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	24,103	7,585.04	41	147,750	68,423.45	267	75,638.00	
Res % of Total	100.0%	100.0%	100.0%	57.1%	54.6%	90.5%	52.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	25,458	15,524.19	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	72,703	27,882.23	14	54,666.75	51.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,642	877.80	2	0.00	0.0%
C&I Subtotal	0	0.00	0	99,803	44,284.22	18	54,666.75	
C&I % of Total	0.0%	0.0%	0.0%	38.6%	35.4%	6.1%	38.2%	
Report Total	24,103	7,585.04	41	258,658	125,209.36	295	142,932.75	
Budget Comparison					102,705.89		142,932.75	71.9%