

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 03/01/09 - 03/31/09
Cumulative Dates: 01/01/09 - 03/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	344.00	1	4,817	4,631.59	4	11,342.00	40.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,286.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	344.00	1	4,817	4,631.59	4	12,628.00	
LI % of Total	0.0%	1.0%	1.6%	4.7%	8.3%	3.3%	8.8%	
Residential New Construction	0	0.00	0	2,773	392.23	1	0.00	0.0%
Energy Star Lighting	7,676	512.35	35	11,039	586.45	51	0.00	0.0%
Energy Star Appliance	460	250.00	2	3,095	1,685.00	9	0.00	0.0%
Residential Conservation Service	11,014	9,842.02	20	32,601	22,742.66	55	75,638.00	30.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	19,150	10,604.37	57	49,508	25,406.34	116	75,638.00	
Res % of Total	28.8%	29.3%	93.4%	48.7%	45.3%	94.3%	52.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	21,479	11,585.80	1	21,479	12,372.91	1	0.00	0.0%
C&I Small Retrofit	24,859	13,102.20	1	24,859	13,102.20	1	54,666.75	24.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	945	525.00	1	945	525.00	1	0.00	0.0%
C&I Subtotal	47,283	25,213.00	3	47,283	26,000.11	3	54,666.75	
C&I % of Total	71.2%	69.7%	4.9%	46.5%	46.4%	2.4%	38.2%	
Report Total	66,433	36,161.37	61	101,608	56,038.04	123	142,932.75	
Budget Comparison					40,476.45		142,932.75	28.3%