

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 05/01/08 - 05/31/08
Cumulative Dates: 01/01/08 - 05/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	4,151	1,257.60	2	8,825	3,778.30	6	7,295.30	51.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	811.48	0.0%
LI Subtotal	4,151	1,257.60	2	8,825	3,778.30	6	8,106.78	
LI % of Total	49.8%	39.5%	11.1%	10.0%	8.2%	4.8%	10.5%	
Residential New Construction	0	0.00	0	0	0.00	0	10,006.30	0.0%
Energy Star Lighting	2,163	161.45	7	14,215	840.00	71	0.00	0.0%
Energy Star Appliance	360	200.00	1	4,873	1,525.00	12	0.00	0.0%
Residential Conservation Service	1,665	1,563.43	8	17,344	17,079.72	32	31,953.77	53.5%
Res Subtotal	4,188	1,924.88	16	36,432	19,444.72	115	41,960.07	
Res % of Total	50.2%	60.5%	88.9%	41.2%	42.1%	92.0%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	29,659	11,847.19	2	27,438.59	43.2%
C&I Govt Small	0	0.00	0	13,541	10,718.35	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	376.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	43,200	22,941.54	4	27,438.59	
C&I % of Total	0.0%	0.0%	0.0%	48.8%	49.7%	3.2%	35.4%	
Report Total	8,339	3,182.48	18	88,457	46,164.56	125	77,505.44	
Budget Comparison					32,705.21		77,505.44	42.2%