

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Chatham
 Program Name: CLC Energy Efficiency Program
 Program Period: 2007
 Current Dates: 11/01/07 - 11/30/07
 Cumulative Dates: 01/01/07 - 11/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	3,021	1,779.05	4	16,123.81	11.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,791.54	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	3,021	1,779.05	4	17,915.35	
LI % of Total	0.0%	0.0%	0.0%	1.5%	1.8%	1.3%	12.7%	
Residential New Construction	0	1,261.44	4	0	1,261.44	4	9,293.21	13.6%
Residential Conservation Service	682	935.21	5	43,497	21,481.32	48	30,456.61	70.5%
Energy Star Lighting	18,696	994.16	10	49,341	2,541.46	154	11,955.47	21.3%
Energy Star Appliance	6,469	1,505.00	20	31,457	7,297.50	85	7,970.31	91.6%
Res Subtotal	25,847	4,695.81	39	124,295	32,581.72	291	59,675.60	
Res % of Total	70.4%	38.4%	97.5%	61.1%	32.3%	95.7%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	2,303.30	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	2,723.39	0.0%
C&I Small Retrofit	10,856	7,518.28	1	34,431	21,388.90	6	28,111.42	76.1%
C&I Govt New Construction	0	0.00	0	0	0.00	0	1,327.37	0.0%
C&I Govt Small	0	0.00	0	33,192	35,891.00	2	17,821.22	201.4%
C&I Govt Large	0	0.00	0	8,428	9,241.00	1	10,165.90	90.9%
C&I Products & Services	0	0.00	0	0	0.00	0	869.51	0.0%
C&I Subtotal	10,856	7,518.28	1	76,051	66,520.90	9	63,322.11	
C&I % of Total	29.6%	61.6%	2.5%	37.4%	65.9%	3.0%	44.9%	
Report Total	36,703	12,214.09	40	203,367	100,881.67	304	140,913.06	
Budget Comparison					100,881.67		140,913.06	71.6%