

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 11/01/06 - 11/30/06
Cumulative Dates: 01/01/06 - 11/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,170	886.10	2	3,650	2,735.00	5	3,647.56	75.0%
LI Multi-Family	0	0.00	0	0	0.00	0	1,862.58	0.0%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,170	886.10	2	3,650	169,906.66	52	5,510.14	
LI % of Total	1.0%	2.2%	8.7%	0.7%	45.2%	17.0%	9.4%	
Residential New Construction	0	0.00	0	9,090	2,584.00	2	7,465.02	34.6%
Residential Products & Services	2,316	740.00	9	43,972	16,645.90	179	0.00	0.0%
Res MassSave	1,334	1,091.00	6	56,220	14,734.73	52	22,901.59	64.3%
Res Subtotal	3,650	1,831.00	15	109,282	33,964.63	233	30,366.61	
Res % of Total	3.3%	4.5%	65.2%	21.0%	9.0%	76.4%	51.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	19,252	3,911.40	5	79,901	27,909.00	12	22,682.97	123.0%
Government	88,190	34,270.00	1	322,736	142,783.18	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	107,442	38,181.40	6	402,637	170,692.18	19	22,682.97	
C&I % of Total	95.7%	93.4%	26.1%	77.3%	45.4%	6.2%	38.7%	
NEEP Products and Services	0	0.00	0	5,628	1,206.97	1	0.00	0.0%
Report Total	112,262	40,898.50	23	521,197	375,770.44	305	58,559.72	
Budget Comparison					47,962.73		58,559.72	81.9%