

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	560	540.80	2	980	848.90	3	3,647.56	23.3%
LI Multi-Family	0	0.00	0	0	0.00	0	1,862.58	0.0%
LI New Construction	0	0.00	0	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	560	540.80	2	980	168,020.56	50	5,510.14	
LI % of Total	1.4%	2.6%	6.3%	0.3%	51.3%	20.0%	9.4%	
Residential New Construction	0	0.00	0	9,090	2,584.00	2	7,465.02	34.6%
Residential Products & Services	3,724	2,004.00	20	36,382	13,795.80	149	0.00	0.0%
Res MassSave	5,344	1,952.50	9	42,053	10,187.93	35	22,901.59	44.5%
Res Subtotal	9,068	3,956.50	29	87,525	26,567.73	186	30,366.61	
Res % of Total	22.4%	19.0%	90.6%	22.7%	8.1%	74.4%	51.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	0.00	0	56,592	23,084.32	6	22,682.97	101.8%
Government	30,882	16,291.00	1	234,546	108,513.18	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	30,882	16,291.00	1	291,138	131,597.50	13	22,682.97	
C&I % of Total	76.2%	78.4%	3.1%	75.6%	40.2%	5.2%	38.7%	
NEEP Products and Services	0	0.00	0	5,628	1,206.97	1	0.00	0.0%
Report Total	40,510	20,788.30	32	385,271	327,392.76	250	58,559.72	
Budget Comparison					36,705.15		58,559.72	62.7%