

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 06/01/06 - 06/30/06
Cumulative Dates: 01/01/06 - 06/30/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	3,647.56	8.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,862.58	0.0%
LI New Construction	0	145,019.66	47	0	167,171.66	47	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	145,019.66	47	420	167,479.76	48	5,510.14	
LI % of Total	0.0%	61.3%	71.2%	0.1%	56.0%	24.1%	9.4%	
Residential New Construction	0	0.00	0	9,090	2,584.00	2	7,465.02	34.6%
Residential Products & Services	2,140	816.00	8	29,572	10,233.80	112	0.00	0.0%
Res MassSave	5,005	1,984.50	8	11,793	5,772.00	24	22,901.59	25.2%
Res Subtotal	7,145	2,800.50	16	50,455	18,589.80	138	30,366.61	
Res % of Total	3.6%	1.2%	24.2%	16.3%	6.2%	69.3%	51.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	0	65.67	1	50,023	19,623.80	5	22,682.97	86.5%
Government	192,328	88,741.00	2	203,664	92,222.18	7	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	192,328	88,806.67	3	253,687	111,845.98	12	22,682.97	
C&I % of Total	96.4%	37.5%	4.5%	81.8%	37.4%	6.0%	38.7%	
NEEP Products and Services	0	0.00	0	5,628	1,206.97	1	0.00	0.0%
Report Total	199,473	236,626.83	66	310,190	299,122.51	199	58,559.72	
Budget Comparison					28,287.90		58,559.72	48.3%