

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 03/01/06 - 03/31/06
Cumulative Dates: 01/01/06 - 03/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	0	0.00	0	420	308.10	1	3,647.56	8.4%
LI Multi-Family	0	0.00	0	0	0.00	0	1,862.58	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	420	308.10	1	5,510.14	
LI % of Total	0.0%	0.0%	0.0%	0.5%	1.1%	1.0%	9.4%	
Residential New Construction	0	0.00	0	9,090	2,584.00	2	7,465.02	34.6%
Residential Products & Services	9,747	4,754.60	25	21,558	8,328.30	78	0.00	0.0%
Res MassSave	797	186.50	4	3,871	1,686.00	9	22,901.59	7.4%
Res Subtotal	10,544	4,941.10	29	34,519	12,598.30	89	30,366.61	
Res % of Total	24.9%	32.2%	93.5%	41.2%	46.0%	90.8%	51.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Small C&I Retrofit	31,782	10,381.40	2	31,782	10,381.40	2	22,682.97	45.8%
Government	0	0.00	0	11,336	2,880.00	5	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	31,782	10,381.40	2	43,118	13,261.40	7	22,682.97	
C&I % of Total	75.1%	67.8%	6.5%	51.5%	48.4%	7.1%	38.7%	
NEEP Products and Services	0	0.00	0	5,628	1,206.97	1	0.00	0.0%
Report Total	42,326	15,322.50	31	83,685	27,374.77	98	58,559.72	
Budget Comparison					14,959.50		58,559.72	25.5%