

# Energy Efficiency Program Activity by Town

7/10/25 3:06  
Page 1 of 1

Town Name: BREWSTER  
Program Period: 2025  
Current Dates: 5/1/2025 - 5/31/2025  
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	27,439.45	\$41,908.50	2	36,428.18	\$58,908.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,318.00	\$8,939.31	8	249,439.00	\$85,235.11	50	\$980,806.54	8.69%
A2b - Residential Conservation Services (RCS)	0.00	\$1,615.00	7	0.00	\$10,935.00	49	\$167,524.92	6.53%
A2c - Residential Retail	-3,055.70	\$69,377.50	31	10,223.00	\$152,201.89	76	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,150.00	22	\$0.00	0.00%
Res Subtotal	28,701.75	\$121,840.31	48.00	296,090.19	\$308,430.50	200	\$1,148,331.46	
Res % of Total	100.00%	100.00%	100.00%	84.54%	54.52%	90.91%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	16,180.33	\$192,058.29	11	\$876,506.24	21.91%
IE Subtotal	0.00	\$0.00	0.00	16,180.33	\$192,058.29	11	\$876,506.24	
IE % of Total	0.00%	0.00%	0.00%	4.62%	33.95%	5.00%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	16,341.00	\$51,616.41	5	\$511,861.82	10.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	7,617.00	\$9,200.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	13,996.90	\$4,410.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	37,954.90	\$65,226.66	9	\$511,861.82	
C&I % of Total	0.00%	0.00%	0.00%	10.84%	11.53%	4.09%	20.18%	
Total	28,701.75	\$121,840.31	48	350,225.42	\$565,715.45	220	\$2,536,699.52	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.