

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2025
 Current Dates: 4/1/2025 - 4/30/2025
 Cumulative Dates: 1/1/2025 - 4/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,988.73	\$17,000.00	1	15,152.92	\$32,735.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	230,062.00	\$40,190.93	29	245,121.00	\$76,295.80	43	\$980,806.54	7.78%
A2b - Residential Conservation Services (RCS)	0.00	\$9,320.00	42	0.00	\$9,320.00	42	\$167,524.92	5.56%
A2c - Residential Retail	10,354.58	\$17,982.45	19	15,536.47	\$80,324.39	48	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$720.00	14	0.00	\$1,150.00	22	\$0.00	0.00%
Res Subtotal	249,405.31	\$85,213.38	105.00	275,810.39	\$199,825.19	157	\$1,148,331.46	
Res % of Total	89.98%	69.21%	91.30%	83.59%	43.71%	88.70%	45.27%	
B1a - Income Eligible Coordinated Delivery	4,242.60	\$23,358.01	6	16,180.33	\$192,058.29	11	\$876,506.24	21.91%
IE Subtotal	4,242.60	\$23,358.01	6.00	16,180.33	\$192,058.29	11	\$876,506.24	
IE % of Total	1.53%	18.97%	5.22%	4.90%	42.02%	6.21%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,099.00	\$1,059.44	1	16,341.00	\$51,616.41	5	\$511,861.82	10.08%
C2a - C&I Existing Building Retrofit - Municipal	7,617.00	\$9,200.25	1	7,617.00	\$9,200.25	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	13,804.90	\$4,300.00	2	13,996.90	\$4,410.00	3	\$0.00	0.00%
C&I Subtotal	23,520.90	\$14,559.69	4.00	37,954.90	\$65,226.66	9	\$511,861.82	
C&I % of Total	8.49%	11.82%	3.48%	11.50%	14.27%	5.08%	20.18%	
Total	277,168.81	\$123,131.08	115	329,945.62	\$457,110.14	177	\$2,536,699.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.