

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2025
 Current Dates: 3/1/2025 - 3/31/2025
 Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,164.19	\$15,000.00	1	6,164.19	\$15,735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,183.00	\$5,278.94	5	15,059.00	\$36,104.87	16	\$606,764.01	5.95%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$74,448.00	0.00%
A2c - Residential Retail	-760.49	\$128,582.45	33	7,878.87	\$175,854.44	45	\$0.00	0.00%
Res Subtotal	6,586.70	\$148,861.39	39.00	29,102.05	\$227,694.31	62	\$681,212.01	
Res % of Total	119.73%	66.12%	86.67%	52.46%	50.93%	84.93%	36.98%	
B1a - Income Eligible Coordinated Delivery	-4,246.25	\$73,222.93	4	11,937.73	\$168,700.28	6	\$654,079.91	25.79%
IE Subtotal	-4,246.25	\$73,222.93	4.00	11,937.73	\$168,700.28	6	\$654,079.91	
IE % of Total	-77.18%	32.52%	8.89%	21.52%	37.74%	8.22%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,969.00	\$2,944.75	1	14,242.00	\$50,556.97	4	\$506,579.09	9.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	192.00	\$110.00	1	192.00	\$110.00	1	\$0.00	0.00%
C&I Subtotal	3,161.00	\$3,054.75	2.00	14,434.00	\$50,666.97	5	\$506,579.09	
C&I % of Total	57.46%	1.36%	4.44%	26.02%	11.33%	6.85%	27.50%	
Total	5,501.45	\$225,139.07	45	55,473.79	\$447,061.56	73	\$1,841,871.01	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.