

# Energy Efficiency Program Activity by Town

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Town Name: BREWSTER  
Program Period: 2024  
Current Dates: 12/1/2024 - 12/31/2024  
Cumulative Dates: 1/1/2024 - 12/31/2024

| Program Initiative                                      | Current Period     |                     |              | Cumulative Period  |                     |              |                |                    |
|---------------------------------------------------------|--------------------|---------------------|--------------|--------------------|---------------------|--------------|----------------|--------------------|
|                                                         | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget         | Actual % of Budget |
| A1a - Residential New Homes & Renovations               | 11,610.11          | \$19,672.50         | 2            | 97,144.14          | \$138,795.50        | 24           | \$0.00         | 0.00%              |
| A2a - Residential Coordinated Delivery                  | 20,644.00          | \$57,321.87         | 62           | 137,185.00         | \$504,238.54        | 248          | \$626,146.62   | 80.53%             |
| A2b - Residential Conservation Services (RCS)           | 0.00               | \$5,890.00          | 26           | 0.00               | \$40,672.10         | 182          | \$74,448.00    | 54.63%             |
| A2c - Residential Retail                                | -8,107.04          | \$226,163.75        | 62           | 36,672.26          | \$752,113.42        | 336          | \$0.00         | 0.00%              |
| A2d - Residential Behavior                              | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00         | 0.00%              |
| A3i - Residential HEAT Loan                             | 0.00               | \$84,135.65         | 21           | 0.00               | \$280,312.84        | 60           | \$0.00         | 0.00%              |
| Res Subtotal                                            | 24,147.07          | \$393,183.77        | 173.00       | 271,001.40         | \$1,716,132.40      | 850          | \$700,594.62   |                    |
| Res % of Total                                          | 49.00%             | 83.90%              | 96.11%       | 38.42%             | 64.79%              | 93.51%       | 53.74%         |                    |
| B1a - Income Eligible Coordinated Delivery              | 11,383.40          | \$65,438.10         | 2            | 30,686.14          | \$534,235.26        | 35           | \$259,280.01   | 206.05%            |
| IE Subtotal                                             | 11,383.40          | \$65,438.10         | 2.00         | 30,686.14          | \$534,235.26        | 35           | \$259,280.01   |                    |
| IE % of Total                                           | 23.10%             | 13.96%              | 1.11%        | 4.35%              | 20.17%              | 3.85%        | 19.89%         |                    |
| C1a - C&I New Buildings & Major Renovations             | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00         | 0.00%              |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00         | 0.00%              |
| C2a - C&I Existing Building Retrofit                    | 3,996.72           | \$6,147.86          | 2            | 343,098.10         | \$365,907.90        | 12           | \$343,826.63   | 106.42%            |
| C2a - C&I Existing Building Retrofit - Municipal        | 0.00               | \$0.00              | 0            | 0.00               | \$0.00              | 0            | \$0.00         | 0.00%              |
| C2b - C&I New & Replacement Equipment                   | 9,749.13           | \$3,840.00          | 3            | 60,664.02          | \$32,475.00         | 12           | \$0.00         | 0.00%              |
| C&I Subtotal                                            | 13,745.85          | \$9,987.86          | 5.00         | 403,762.12         | \$398,382.90        | 24           | \$343,826.63   |                    |
| C&I % of Total                                          | 27.90%             | 2.13%               | 2.78%        | 57.23%             | 15.04%              | 2.64%        | 26.37%         |                    |
| Total                                                   | 49,276.32          | \$468,609.73        | 180          | 705,449.66         | \$2,648,750.56      | 909          | \$1,303,701.26 |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.