

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 11/1/2022 - 11/30/2022
 Cumulative Dates: 1/1/2022 - 11/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,586.85	\$4,202.50	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,325.00	\$28,912.71	28	254,287.00	\$549,005.29	294	\$633,870.23	86.61%
A2b - Residential Conservation Services (RCS)	0.00	\$2,535.00	12	0.00	\$59,199.97	261	\$74,448.00	79.52%
A2c - Residential Retail	3,788.79	\$48,010.00	59	-4,458.19	\$414,792.48	338	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,097.40	13	0.00	\$123,709.74	71	\$0.00	0.00%
Res Subtotal	12,113.79	\$90,555.11	112.00	253,415.66	\$1,150,909.98	970	\$708,318.23	
Res % of Total	36.87%	87.18%	92.56%	47.30%	77.95%	84.57%	48.50%	
B1a - Income Eligible Coordinated Delivery	4,865.00	\$9,310.10	7	63,542.75	\$225,631.87	147	\$235,566.41	95.78%
IE Subtotal	4,865.00	\$9,310.10	7.00	63,542.75	\$225,631.87	147	\$235,566.41	
IE % of Total	14.81%	8.96%	5.79%	11.86%	15.28%	12.82%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$103.50	1	0.00	\$1,138.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	38,437.22	\$36,311.32	12	\$516,641.82	7.03%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	23,838.88	\$33,072.71	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	15,878.48	\$3,900.00	1	156,513.88	\$29,430.20	14	\$0.00	0.00%
C&I Subtotal	15,878.48	\$4,003.50	2.00	218,789.98	\$99,952.73	30	\$516,641.82	
C&I % of Total	48.33%	3.85%	1.65%	40.84%	6.77%	2.62%	35.37%	
Total	32,857.27	\$103,868.71	121	535,748.38	\$1,476,494.58	1,147	\$1,460,526.46	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.