

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4.24	\$3.00	1	3,259.53	\$2,040.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	87,632.00	\$58,261.18	44	\$545,660.92	10.68%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$1,846.81	7	\$74,002.61	2.50%
A2c - Residential Retail	4,197.14	\$3,595.50	16	38,469.51	\$155,843.98	162	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,105.55	8	0.00	\$55,446.94	32	\$0.00	0.00%
Res Subtotal	4,201.38	\$20,704.05	25.00	129,361.04	\$273,438.91	248	\$619,663.52	
Res % of Total	45.75%	28.21%	73.53%	52.04%	64.28%	88.57%	47.45%	
B1a - Income Eligible Coordinated Delivery	4,981.00	\$49,789.53	7	14,661.00	\$108,833.14	17	\$206,488.87	52.71%
IE Subtotal	4,981.00	\$49,789.53	7.00	14,661.00	\$108,833.14	17	\$206,488.87	
IE % of Total	54.25%	67.84%	20.59%	5.90%	25.58%	6.07%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$153.10	1	34,764.25	\$30,804.34	8	\$479,705.68	6.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$2,750.00	1	0.00	\$2,750.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	69,788.61	\$9,558.20	6	\$0.00	0.00%
C&I Subtotal	0.00	\$2,903.10	2.00	104,552.86	\$43,112.54	15	\$479,705.68	
C&I % of Total	0.00%	3.96%	5.88%	42.06%	10.13%	5.36%	36.73%	
Total	9,182.38	\$73,396.68	34	248,574.90	\$425,384.59	280	\$1,305,858.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.