

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2022
 Current Dates: 2/1/2022 - 2/28/2022
 Cumulative Dates: 1/1/2022 - 2/28/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	608.00	\$2,685.00	12	880.00	\$3,685.00	18	\$545,660.92	0.68%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$74,002.61	0.00%
A2c - Residential Retail	4,741.00	\$15,027.50	33	12,260.30	\$52,798.00	75	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$12,891.46	8	0.00	\$12,891.46	8	\$0.00	0.00%
Res Subtotal	5,349.00	\$30,603.96	53.00	13,140.30	\$69,374.46	101	\$619,663.52	
Res % of Total	30.69%	78.17%	89.83%	52.10%	89.03%	94.39%	47.45%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$206,488.87	0.00%
IE Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$206,488.87	
IE % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,856.00	\$6,232.51	3	5,856.00	\$6,232.51	3	\$479,705.68	1.30%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,226.74	\$2,315.00	3	6,226.74	\$2,315.00	3	\$0.00	0.00%
C&I Subtotal	12,082.74	\$8,547.51	6.00	12,082.74	\$8,547.51	6	\$479,705.68	
C&I % of Total	69.31%	21.83%	10.17%	47.90%	10.97%	5.61%	36.73%	
Total	17,431.74	\$39,151.47	59	25,223.04	\$77,921.97	107	\$1,305,858.08	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.