

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	113.15	\$984.50	1	9,350.34	\$10,305.94	13	\$0.00	0.00%
A2a - Residential Coordinated Delivery	36.00	\$200.00	1	344,242.70	\$563,735.00	341	\$545,660.92	103.31%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$61,658.82	307	\$74,002.61	83.32%
A2c - Residential Retail	6,841.58	\$40,254.00	37	402,167.04	\$361,934.53	369	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,585.85	3	0.00	\$121,744.94	89	\$0.00	0.00%
Res Subtotal	6,990.73	\$47,024.35	42.00	755,760.08	\$1,119,379.23	1,119	\$619,663.52	
Res % of Total	47.62%	84.46%	79.25%	37.84%	74.56%	87.76%	55.83%	
B1a - Income Eligible Coordinated Delivery	5,846.70	\$6,808.04	9	76,291.84	\$62,687.08	116	\$206,488.87	30.36%
IE Subtotal	5,846.70	\$6,808.04	9.00	76,291.84	\$62,687.08	116	\$206,488.87	
IE % of Total	39.83%	12.23%	16.98%	3.82%	4.18%	9.10%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,843.40	\$1,846.60	2	106,456.58	\$129,876.99	22	\$283,674.24	45.78%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	113,813.36	\$108,801.98	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	944,822.57	\$80,525.00	13	\$0.00	0.00%
C&I Subtotal	1,843.40	\$1,846.60	2.00	1,165,092.51	\$319,203.97	40	\$283,674.24	
C&I % of Total	12.56%	3.32%	3.77%	58.34%	21.26%	3.14%	25.56%	
Total	14,680.83	\$55,678.99	53	1,997,144.43	\$1,501,270.28	1,275	\$1,109,826.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.