

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 9/1/2021 - 9/30/2021
 Cumulative Dates: 1/1/2021 - 9/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,780.02	\$5,087.00	6	9,237.19	\$9,268.94	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	45,998.90	\$96,816.69	59	339,872.70	\$561,125.97	337	\$545,660.92	102.83%
A2b - Residential Conservation Services (RCS)	0.00	\$3,550.00	32	0.00	\$61,658.82	307	\$74,002.61	83.32%
A2c - Residential Retail	10,219.30	\$34,466.75	46	365,823.88	\$305,234.53	314	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$315.00	9	0.00	\$102,945.53	85	\$0.00	0.00%
Res Subtotal	59,998.22	\$140,235.44	152.00	714,933.77	\$1,040,233.79	1,054	\$619,663.52	
Res % of Total	51.96%	77.76%	93.25%	37.24%	75.18%	88.27%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	69,272.74	\$49,815.04	107	\$206,488.87	24.12%
IE Subtotal	0.00	\$0.00	0.00	69,272.74	\$49,815.04	107	\$206,488.87	
IE % of Total	0.00%	0.00%	0.00%	3.61%	3.60%	8.96%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	33,782.09	\$33,261.72	9	100,718.94	\$118,947.06	18	\$283,674.24	41.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	101,766.08	\$99,360.20	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	21,696.02	\$6,840.00	2	933,019.52	\$75,315.00	11	\$0.00	0.00%
C&I Subtotal	55,478.11	\$40,101.72	11.00	1,135,504.54	\$293,622.26	33	\$283,674.24	
C&I % of Total	48.04%	22.24%	6.75%	59.15%	21.22%	2.76%	25.56%	
Total	115,476.33	\$180,337.16	163	1,919,711.05	\$1,383,671.09	1,194	\$1,109,826.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.