

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 8/1/2021 - 8/31/2021
 Cumulative Dates: 1/1/2021 - 8/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,470.37	\$4,181.94	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	284.00	\$154.25	1	293,873.80	\$464,309.28	298	\$545,660.92	85.09%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$58,108.82	286	\$74,002.61	78.52%
A2c - Residential Retail	18,085.08	\$69,345.75	54	371,448.88	\$262,017.78	274	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$8,562.61	3	0.00	\$102,630.53	77	\$0.00	0.00%
Res Subtotal	18,369.08	\$78,062.61	58.00	670,793.05	\$891,248.35	940	\$619,663.52	
Res % of Total	21.63%	66.60%	47.54%	36.85%	74.87%	87.93%	55.83%	
B1a - Income Eligible Coordinated Delivery	55,777.64	\$28,368.47	63	69,272.74	\$49,815.04	107	\$206,488.87	24.12%
IE Subtotal	55,777.64	\$28,368.47	63.00	69,272.74	\$49,815.04	107	\$206,488.87	
IE % of Total	65.67%	24.20%	51.64%	3.81%	4.18%	10.01%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	66,936.84	\$85,685.34	9	\$283,674.24	30.21%
C2a - C&I Existing Building Retrofit - Municipal	10,786.00	\$10,785.94	1	101,766.08	\$99,360.20	4	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	911,323.50	\$64,295.00	9	\$0.00	0.00%
C&I Subtotal	10,786.00	\$10,785.94	1.00	1,080,026.43	\$249,340.54	22	\$283,674.24	
C&I % of Total	12.70%	9.20%	0.82%	59.34%	20.95%	2.06%	25.56%	
Total	84,932.72	\$117,217.02	122	1,820,092.22	\$1,190,403.93	1,069	\$1,109,826.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.