

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 5/1/2021 - 5/31/2021
 Cumulative Dates: 1/1/2021 - 5/31/2021

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|---------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 5,011.72 | \$3,513.44 | 1 | 5,011.72 | \$3,565.94 | 2 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 18.00 | \$225.00 | 2 | 167,076.40 | \$235,772.77 | 175 | \$545,660.92 | 43.21% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$32,121.00 | 170 | \$74,002.61 | 43.41% |
| A2c - Residential Retail | 159,459.50 | \$29,448.50 | 38 | 294,394.10 | \$145,101.28 | 164 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$12,007.93 | 5 | 0.00 | \$62,564.11 | 54 | \$0.00 | 0.00% |
| Res Subtotal | 164,489.22 | \$45,194.87 | 46.00 | 466,482.22 | \$479,125.10 | 565 | \$619,663.52 | |
| Res % of Total | 98.80% | 85.86% | 90.20% | 32.57% | 79.50% | 95.76% | 55.83% | |
| B1a - Income Eligible Coordinated Delivery | 2,001.00 | \$6,983.25 | 3 | 7,828.50 | \$13,595.91 | 9 | \$206,488.87 | 6.58% |
| IE Subtotal | 2,001.00 | \$6,983.25 | 3.00 | 7,828.50 | \$13,595.91 | 9 | \$206,488.87 | |
| IE % of Total | 1.20% | 13.27% | 5.88% | 0.55% | 2.26% | 1.53% | 18.61% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$160.30 | 1 | 14,784.64 | \$5,446.71 | 7 | \$283,674.24 | 1.92% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$297.18 | 1 | 45,740.08 | \$44,193.34 | 3 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 897,355.10 | \$60,325.00 | 6 | \$0.00 | 0.00% |
| C&I Subtotal | 0.00 | \$457.48 | 2.00 | 957,879.82 | \$109,965.05 | 16 | \$283,674.24 | |
| C&I % of Total | 0.00% | 0.87% | 3.92% | 66.88% | 18.25% | 2.71% | 25.56% | |
| Total | 166,490.22 | \$52,635.60 | 51 | 1,432,190.54 | \$602,686.06 | 590 | \$1,109,826.64 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.