

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	91,706.40	\$131,795.64	82	96,094.90	\$132,894.27	90	\$545,660.92	24.35%
A2b - Residential Conservation Services (RCS)	0.00	\$19,505.50	110	0.00	\$19,505.50	110	\$74,002.61	26.36%
A2c - Residential Retail	57,276.90	\$13,323.75	38	74,451.30	\$69,839.78	86	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$29,757.59	26	\$0.00	0.00%
Res Subtotal	148,983.30	\$164,624.89	230.00	170,546.20	\$251,997.14	312	\$619,663.52	
Res % of Total	67.81%	86.74%	97.87%	59.24%	87.32%	96.00%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	3,983.20	\$2,650.66	4	\$206,488.87	1.28%
IE Subtotal	0.00	\$0.00	0.00	3,983.20	\$2,650.66	4	\$206,488.87	
IE % of Total	0.00%	0.00%	0.00%	1.38%	0.92%	1.23%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	7,222.18	\$1,007.35	2	\$283,674.24	0.36%
C2a - C&I Existing Building Retrofit - Municipal	13,910.52	\$13,518.40	1	19,196.42	\$18,996.46	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	56,802.97	\$11,640.00	4	86,958.97	\$13,940.00	5	\$0.00	0.00%
C&I Subtotal	70,713.49	\$25,158.40	5.00	113,377.57	\$33,943.81	9	\$283,674.24	
C&I % of Total	32.19%	13.26%	2.13%	39.38%	11.76%	2.77%	25.56%	
Total	219,696.79	\$189,783.29	235	287,906.97	\$288,591.61	325	\$1,109,826.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.