

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2021  
 Current Dates: 2/1/2021 - 2/28/2021  
 Cumulative Dates: 1/1/2021 - 2/28/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	4,282.20	\$994.38	7	4,542.70	\$1,098.63	8	\$545,660.92	0.20%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$74,002.61	0.00%
<b>A2c - Residential Retail</b>	11,261.40	\$8,256.04	21	34,984.80	\$51,756.03	49	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$29,757.59	26	0.00	\$29,757.59	26	\$0.00	0.00%
<b>Res Subtotal</b>	<b>15,543.60</b>	<b>\$39,008.01</b>	<b>54.00</b>	<b>39,527.50</b>	<b>\$82,612.25</b>	<b>83</b>	<b>\$619,663.52</b>	
<b>Res % of Total</b>	<b>66.01%</b>	<b>83.40%</b>	<b>91.53%</b>	<b>45.85%</b>	<b>87.84%</b>	<b>91.21%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,719.00	\$2,157.44	3	4,026.80	\$2,650.66	4	\$206,488.87	1.28%
<b>IE Subtotal</b>	<b>2,719.00</b>	<b>\$2,157.44</b>	<b>3.00</b>	<b>4,026.80</b>	<b>\$2,650.66</b>	<b>4</b>	<b>\$206,488.87</b>	
<b>IE % of Total</b>	<b>11.55%</b>	<b>4.61%</b>	<b>5.08%</b>	<b>4.67%</b>	<b>2.82%</b>	<b>4.40%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$127.85	1	7,222.18	\$1,007.35	2	\$283,674.24	0.36%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	5,285.90	\$5,478.06	1	5,285.90	\$5,478.06	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	30,156.00	\$2,300.00	1	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>5,285.90</b>	<b>\$5,605.91</b>	<b>2.00</b>	<b>42,664.08</b>	<b>\$8,785.41</b>	<b>4</b>	<b>\$283,674.24</b>	
<b>C&amp;I % of Total</b>	<b>22.45%</b>	<b>11.99%</b>	<b>3.39%</b>	<b>49.48%</b>	<b>9.34%</b>	<b>4.40%</b>	<b>25.56%</b>	
<b>Total</b>	<b>23,548.50</b>	<b>\$46,771.36</b>	<b>59</b>	<b>86,218.38</b>	<b>\$94,048.32</b>	<b>91</b>	<b>\$1,109,826.64</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.