

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 12/1/2020 - 12/31/2020
 Cumulative Dates: 1/1/2020 - 12/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	14,625.18	\$8,466.99	3	44,625.03	\$23,953.18	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	108,411.90	\$185,995.18	103	417,587.90	\$739,456.86	344	\$483,245.04	153.02%
A2b - Residential Conservation Services (RCS)	0.00	\$11,963.00	99	0.00	\$68,170.48	318	\$74,002.61	92.12%
A2c - Residential Retail	22,061.90	\$23,133.14	40	816,866.90	\$326,697.41	336	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,074.89	18	0.00	\$112,360.87	81	\$0.00	0.00%
Res Subtotal	145,098.98	\$240,633.20	263.00	1,279,079.83	\$1,270,638.80	1,091	\$557,247.64	
Res % of Total	95.01%	95.40%	96.69%	79.32%	85.74%	84.25%	57.96%	
B1a - Income Eligible Coordinated Delivery	4,891.90	\$10,547.47	6	80,583.74	\$136,795.72	177	\$184,107.52	74.30%
IE Subtotal	4,891.90	\$10,547.47	6.00	80,583.74	\$136,795.72	177	\$184,107.52	
IE % of Total	3.20%	4.18%	2.21%	5.00%	9.23%	13.67%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$156.60	1	54,197.93	\$42,180.25	14	\$220,102.68	19.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,164.80	\$931.50	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,724.60	\$900.00	2	197,489.36	\$31,372.14	12	\$0.00	0.00%
C&I Subtotal	2,724.60	\$1,056.60	3.00	252,852.09	\$74,483.89	27	\$220,102.68	
C&I % of Total	1.78%	0.42%	1.10%	15.68%	5.03%	2.08%	22.89%	
Total	152,715.48	\$252,237.27	272	1,612,515.66	\$1,481,918.41	1,295	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.