

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 11/1/2020 - 11/30/2020
 Cumulative Dates: 1/1/2020 - 11/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,043.72	\$2,750.78	1	29,871.46	\$15,486.19	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	21,072.90	\$53,200.09	26	311,208.50	\$553,461.68	266	\$483,245.04	114.53%
A2b - Residential Conservation Services (RCS)	0.00	\$4,965.50	42	0.00	\$56,207.48	262	\$74,002.61	75.95%
A2c - Residential Retail	33,322.78	\$45,381.37	66	794,805.00	\$303,564.27	304	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,736.01	19	0.00	\$101,285.98	66	\$0.00	0.00%
Res Subtotal	59,439.40	\$126,033.75	154.00	1,135,884.96	\$1,030,005.60	907	\$557,247.64	
Res % of Total	40.49%	64.06%	54.23%	77.71%	83.76%	82.08%	57.96%	
B1a - Income Eligible Coordinated Delivery	37,720.80	\$35,489.55	123	75,691.84	\$126,248.25	173	\$184,107.52	68.57%
IE Subtotal	37,720.80	\$35,489.55	123.00	75,691.84	\$126,248.25	173	\$184,107.52	
IE % of Total	25.70%	18.04%	43.31%	5.18%	10.27%	15.66%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	30,507.12	\$22,241.54	3	54,197.93	\$42,023.65	14	\$220,102.68	19.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,164.80	\$931.50	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	19,125.47	\$12,966.80	4	194,764.76	\$30,472.14	10	\$0.00	0.00%
C&I Subtotal	49,632.59	\$35,208.34	7.00	250,127.49	\$73,427.29	25	\$220,102.68	
C&I % of Total	33.81%	17.90%	2.46%	17.11%	5.97%	2.26%	22.89%	
Total	146,792.79	\$196,731.64	284	1,461,704.29	\$1,229,681.14	1,105	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.