

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2020  
 Current Dates: 9/1/2020 - 9/30/2020  
 Cumulative Dates: 1/1/2020 - 9/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	4,861.47	\$2,649.67	1	23,979.41	\$12,370.94	7	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	24,646.10	\$114,510.33	61	239,768.00	\$406,265.37	217	\$483,245.04	84.07%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$11,148.00	77	0.00	\$46,756.48	216	\$74,002.61	63.18%
<b>A2c - Residential Retail</b>	35,500.34	\$21,227.28	54	498,623.62	\$198,865.20	222	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$15,153.57	12	0.00	\$68,862.85	49	\$0.00	0.00%
<b>Res Subtotal</b>	<b>65,007.91</b>	<b>\$164,688.85</b>	<b>205.00</b>	<b>762,371.03</b>	<b>\$733,120.84</b>	<b>711</b>	<b>\$557,247.64</b>	
<b>Res % of Total</b>	<b>92.56%</b>	<b>98.67%</b>	<b>84.36%</b>	<b>77.30%</b>	<b>90.33%</b>	<b>88.00%</b>	<b>57.96%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,684.20	\$1,684.44	35	23,410.82	\$40,225.27	78	\$184,107.52	21.85%
<b>IE Subtotal</b>	<b>1,684.20</b>	<b>\$1,684.44</b>	<b>35.00</b>	<b>23,410.82</b>	<b>\$40,225.27</b>	<b>78</b>	<b>\$184,107.52</b>	
<b>IE % of Total</b>	<b>2.40%</b>	<b>1.01%</b>	<b>14.40%</b>	<b>2.37%</b>	<b>4.96%</b>	<b>9.65%</b>	<b>19.15%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	1,019.00	\$125.00	1	23,690.81	\$19,782.11	11	\$220,102.68	8.99%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	1,164.80	\$931.50	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,521.16	\$409.00	2	175,639.29	\$17,505.34	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>3,540.16</b>	<b>\$534.00</b>	<b>3.00</b>	<b>200,494.90</b>	<b>\$38,218.95</b>	<b>19</b>	<b>\$220,102.68</b>	
<b>C&amp;I % of Total</b>	<b>5.04%</b>	<b>0.32%</b>	<b>1.23%</b>	<b>20.33%</b>	<b>4.71%</b>	<b>2.35%</b>	<b>22.89%</b>	
<b>Total</b>	<b>70,232.27</b>	<b>\$166,907.29</b>	<b>243</b>	<b>986,276.75</b>	<b>\$811,565.06</b>	<b>808</b>	<b>\$961,457.85</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.