

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,254.23	\$2,622.34	2	19,117.94	\$9,721.27	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,313.60	\$11,577.02	13	215,121.90	\$291,755.04	187	\$483,245.04	60.37%
A2b - Residential Conservation Services (RCS)	0.00	\$1,390.50	11	0.00	\$35,608.48	164	\$74,002.61	48.12%
A2c - Residential Retail	5,947.00	\$1,265.00	8	463,123.28	\$177,637.92	174	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$210.00	6	0.00	\$53,265.89	41	\$0.00	0.00%
Res Subtotal	16,514.83	\$17,064.86	40.00	697,363.12	\$567,988.60	572	\$557,247.64	
Res % of Total	55.06%	64.00%	55.56%	76.13%	88.17%	90.51%	57.96%	
B1a - Income Eligible Coordinated Delivery	6,782.32	\$8,652.61	30	21,726.62	\$38,540.83	43	\$184,107.52	20.93%
IE Subtotal	6,782.32	\$8,652.61	30.00	21,726.62	\$38,540.83	43	\$184,107.52	
IE % of Total	22.61%	32.45%	41.67%	2.37%	5.98%	6.80%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$316.34	1	22,671.81	\$19,657.11	10	\$220,102.68	8.93%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	1,164.80	\$931.50	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,699.67	\$630.00	1	173,118.13	\$17,096.34	6	\$0.00	0.00%
C&I Subtotal	6,699.67	\$946.34	2.00	196,954.74	\$37,684.95	17	\$220,102.68	
C&I % of Total	22.33%	3.55%	2.78%	21.50%	5.85%	2.69%	22.89%	
Total	29,996.82	\$26,663.81	72	916,044.48	\$644,214.38	632	\$961,457.85	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.