

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 11/1/2019 - 11/30/2019
 Cumulative Dates: 1/1/2019 - 11/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,514.89	\$5,912.91	1	52,809.76	\$20,667.65	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	630.20	\$11,991.01	10	574,343.90	\$538,614.60	406	\$437,276.22	123.17%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$57,362.66	209	\$74,002.61	77.51%
A2c - Residential Retail	134,133.40	\$35,608.36	50	1,297,327.50	\$296,251.09	362	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,888.14	12	0.00	\$74,085.00	51	\$0.00	0.00%
Res Subtotal	146,278.49	\$76,400.42	73.00	1,924,481.16	\$986,981.00	1,046	\$511,278.83	
Res % of Total	90.52%	85.32%	90.12%	92.46%	86.37%	94.75%	60.41%	
B1a - Income Eligible Coordinated Delivery	6,323.70	\$10,458.50	5	49,664.80	\$95,420.86	32	\$155,090.94	61.53%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	6,323.70	\$10,458.50	5.00	49,664.80	\$95,420.86	32	\$155,090.94	
IE % of Total	3.91%	11.68%	6.17%	2.39%	8.35%	2.90%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	8,998.70	\$2,684.14	3	100,665.55	\$53,733.29	13	\$179,982.74	29.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$5,480.00	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,682.90	\$1,171.00	4	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	8,998.70	\$2,684.14	3.00	107,348.45	\$60,384.29	26	\$179,982.74	
C&I % of Total	5.57%	3.00%	3.70%	5.16%	5.28%	2.36%	21.27%	
Total	161,600.89	\$89,543.06	81	2,081,494.41	\$1,142,786.15	1,104	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.