

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2019  
 Current Dates: 8/1/2019 - 8/31/2019  
 Cumulative Dates: 1/1/2019 - 8/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	5,447.95	\$4,362.78	3	34,339.15	\$10,581.89	14	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	20,942.00	\$11,472.86	9	416,148.80	\$373,574.28	293	\$437,276.22	85.43%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$36,258.83	139	\$74,002.61	49.00%
<b>A2c - Residential Retail</b>	300,716.00	\$45,357.95	44	673,001.10	\$111,215.83	117	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A2e - Residential Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$7,750.11	26	\$0.00	0.00%
<b>Res Subtotal</b>	<b>327,105.95</b>	<b>\$61,193.59</b>	<b>56.00</b>	<b>1,123,489.05</b>	<b>\$539,380.94</b>	<b>589</b>	<b>\$511,278.83</b>	
<b>Res % of Total</b>	<b>99.18%</b>	<b>85.38%</b>	<b>91.80%</b>	<b>89.90%</b>	<b>84.75%</b>	<b>93.49%</b>	<b>60.41%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	2,174.80	\$10,186.93	3	29,065.10	\$45,531.90	29	\$155,090.94	29.36%
<b>B1b - Income Eligible Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>IE Subtotal</b>	<b>2,174.80</b>	<b>\$10,186.93</b>	<b>3.00</b>	<b>29,065.10</b>	<b>\$45,531.90</b>	<b>29</b>	<b>\$155,090.94</b>	
<b>IE % of Total</b>	<b>0.66%</b>	<b>14.21%</b>	<b>4.92%</b>	<b>2.33%</b>	<b>7.15%</b>	<b>4.60%</b>	<b>18.32%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$275.00	1	91,666.85	\$50,499.15	9	\$179,982.74	28.06%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	539.19	\$18.00	1	5,533.00	\$1,063.00	3	\$0.00	0.00%
<b>C2c - C&amp;I Active Demand Reduction</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>539.19</b>	<b>\$293.00</b>	<b>2.00</b>	<b>97,199.85</b>	<b>\$51,562.15</b>	<b>12</b>	<b>\$179,982.74</b>	
<b>C&amp;I % of Total</b>	<b>0.16%</b>	<b>0.41%</b>	<b>3.28%</b>	<b>7.78%</b>	<b>8.10%</b>	<b>1.90%</b>	<b>21.27%</b>	
<b>Total</b>	<b>329,819.95</b>	<b>\$71,673.52</b>	<b>61</b>	<b>1,249,753.99</b>	<b>\$636,474.99</b>	<b>630</b>	<b>\$846,352.51</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.