

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2019  
 Current Dates: 3/1/2019 - 3/31/2019  
 Cumulative Dates: 1/1/2019 - 3/31/2019

| Program Initiative   | Current Period     |                     |               | Cumulative Period  |                     |               |                     |                    |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
|  | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures | Participants  | Budget              | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | 3,569.38           | \$775.16            | 2             | 3,569.38           | \$775.16            | 2             | \$0.00              | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 192,387.30         | \$156,462.02        | 161           | 193,988.30         | \$158,292.07        | 162           | \$427,970.22        | 36.99%             |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$6,798.83          | 30            | 0.00               | \$17,038.83         | 72            | \$74,002.61         | 23.02%             |
| <b>A2c - Residential Retail</b>  | 1,019.00           | \$75.00             | 1             | 3,267.60           | \$959.00            | 7             | \$0.00              | 0.00%              |
| <b>A2d - Residential Behavior</b>                                      | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A2e - Residential Active Demand Reduction</b>                       | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$300.00            | 2             | 0.00               | \$855.00            | 8             | \$0.00              | 0.00%              |
| <b>Res Subtotal</b>  | <b>196,975.68</b>  | <b>\$164,411.01</b> | <b>196.00</b> | <b>200,825.28</b>  | <b>\$177,920.06</b> | <b>251</b>    | <b>\$501,972.83</b> |                    |
| <b>Res % of Total</b>  | <b>79.95%</b>      | <b>80.69%</b>       | <b>95.61%</b> | <b>78.18%</b>      | <b>76.81%</b>       | <b>93.31%</b> | <b>59.31%</b>       |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 4,388.60           | \$9,124.38          | 5             | 9,710.50           | \$19,568.84         | 9             | \$155,090.94        | 12.62%             |
| <b>B1b - Income Eligible Active Demand Reduction</b>                   | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>IE Subtotal</b>   | <b>4,388.60</b>    | <b>\$9,124.38</b>   | <b>5.00</b>   | <b>9,710.50</b>    | <b>\$19,568.84</b>  | <b>9</b>      | <b>\$155,090.94</b> |                    |
| <b>IE % of Total</b>   | <b>1.78%</b>       | <b>4.48%</b>        | <b>2.44%</b>  | <b>3.78%</b>       | <b>8.45%</b>        | <b>3.35%</b>  | <b>18.32%</b>       |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 44,996.24          | \$30,229.04         | 4             | 46,344.08          | \$34,142.80         | 9             | \$189,288.74        | 18.04%             |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C2c - C&amp;I Active Demand Reduction</b>                           | 0.00               | \$0.00              | 0             | 0.00               | \$0.00              | 0             | \$0.00              | 0.00%              |
| <b>C&amp;I Subtotal</b>  | <b>44,996.24</b>   | <b>\$30,229.04</b>  | <b>4.00</b>   | <b>46,344.08</b>   | <b>\$34,142.80</b>  | <b>9</b>      | <b>\$189,288.74</b> |                    |
| <b>C&amp;I % of Total</b>  | <b>18.26%</b>      | <b>14.84%</b>       | <b>1.95%</b>  | <b>18.04%</b>      | <b>14.74%</b>       | <b>3.35%</b>  | <b>22.37%</b>       |                    |
| <b>Total</b>   | <b>246,360.52</b>  | <b>\$203,764.43</b> | <b>205</b>    | <b>256,879.86</b>  | <b>\$231,631.70</b> | <b>269</b>    | <b>\$846,352.51</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.