

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2019
 Current Dates: 2/1/2019 - 2/28/2019
 Cumulative Dates: 1/1/2019 - 2/28/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,601.00	\$1,830.05	1	1,601.00	\$1,830.05	1	\$427,970.22	0.43%
A2b - Residential Conservation Services (RCS)	0.00	\$10,240.00	48	0.00	\$10,240.00	48	\$74,002.61	13.84%
A2c - Residential Retail	210.60	\$734.00	4	2,248.60	\$884.00	6	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$555.00	6	0.00	\$555.00	6	\$0.00	0.00%
Res Subtotal	1,811.60	\$13,359.05	59.00	3,849.60	\$13,509.05	61	\$501,972.83	
Res % of Total	22.35%	68.98%	86.76%	36.60%	48.48%	85.92%	59.31%	
B1a - Income Eligible Coordinated Delivery	4,944.90	\$2,092.41	3	5,321.90	\$10,444.46	4	\$155,090.94	6.73%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,944.90	\$2,092.41	3.00	5,321.90	\$10,444.46	4	\$155,090.94	
IE % of Total	61.02%	10.80%	4.41%	50.59%	37.48%	5.63%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,347.84	\$3,913.76	6	1,347.84	\$3,913.76	6	\$189,288.74	2.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	1,347.84	\$3,913.76	6.00	1,347.84	\$3,913.76	6	\$189,288.74	
C&I % of Total	16.63%	20.21%	8.82%	12.81%	14.04%	8.45%	22.37%	
Total	8,104.34	\$19,365.22	68	10,519.34	\$27,867.27	71	\$846,352.51	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.