

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 12/1/2018 - 12/31/2018
 Cumulative Dates: 1/1/2018 - 12/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	1,315.73	\$1,545.06	1	53,079.28	\$37,833.11	25	\$0.00	0.00%
Residential Multi-Family Retrofit	7,503.00	\$12,184.05	4	85,537.60	\$61,034.45	35	\$0.00	0.00%
Residential Home Energy Services - Measures	34,995.50	\$68,693.52	71	465,279.60	\$660,352.56	452	\$644,738.55	102.42%
Residential Home Energy Services - RCS	0.00	\$6,415.00	34	0.00	\$90,920.64	310	\$82,820.78	109.78%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	33,851.40	\$17,272.00	34	133,067.80	\$80,328.50	173	\$0.00	0.00%
Residential Consumer Products	8,536.00	\$2,161.10	24	102,430.00	\$20,073.60	263	\$0.00	0.00%
Residential Lighting	78,356.30	\$8,917.05	675	901,292.00	\$91,608.94	5,252	\$0.00	0.00%
Residential HEAT Loan	0.00	\$24,243.32	22	0.00	\$99,486.43	70	\$0.00	0.00%
Res Subtotal	164,557.93	\$141,431.10	865.00	1,740,686.28	\$1,141,638.23	6,580	\$727,559.32	
Res % of Total	76.62%	77.57%	98.52%	73.78%	71.58%	98.90%	61.08%	
Low-Income Single Family Retrofit	3,856.90	\$6,748.72	4	34,834.20	\$55,175.43	27	\$127,753.11	43.19%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	388.30	\$257.72	1	\$0.00	0.00%
LI Subtotal	3,856.90	\$6,748.72	4.00	35,222.50	\$55,433.15	28	\$127,753.11	
LI % of Total	1.80%	3.70%	0.46%	1.49%	3.48%	0.42%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	44,245.00	\$15,823.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	96,993.00	\$24,092.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	46,344.08	\$33,187.80	7	46,344.08	\$34,712.80	8	\$87,723.26	39.57%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	240,833.34	\$229,669.11	4	\$0.00	0.00%
C&I Small Business	0.00	\$955.00	2	133,338.19	\$87,111.99	21	\$248,184.04	35.10%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,997.14	\$239.00	7	\$0.00	0.00%
C&I Subtotal	46,344.08	\$34,142.80	9.00	583,497.74	\$397,856.98	45	\$335,907.30	
C&I % of Total	21.58%	18.73%	1.03%	24.73%	24.95%	0.68%	28.20%	
Total	214,758.91	\$182,322.62	878	2,359,406.52	\$1,594,928.36	6,653	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.