

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 11/1/2018 - 11/30/2018
 Cumulative Dates: 1/1/2018 - 11/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	4,731.21	\$3,728.26	3	51,763.55	\$36,288.05	24	\$0.00	0.00%
Residential Multi-Family Retrofit	1,981.00	\$2,341.60	1	78,034.60	\$48,762.88	32	\$0.00	0.00%
Residential Home Energy Services - Measures	44,794.60	\$74,015.03	41	430,284.10	\$591,659.04	406	\$644,738.55	91.77%
Residential Home Energy Services - RCS	0.00	\$5,682.66	30	0.00	\$84,505.64	290	\$82,820.78	102.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	9,899.80	\$6,457.50	13	94,423.40	\$62,156.50	143	\$0.00	0.00%
Residential Consumer Products	3,736.00	\$462.50	10	93,894.00	\$17,912.50	242	\$0.00	0.00%
Residential Lighting	209,515.70	\$26,752.40	2,041	822,935.70	\$82,691.89	4,576	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,477.98	15	0.00	\$75,243.11	63	\$0.00	0.00%
Res Subtotal	274,658.31	\$122,917.93	2,154.00	1,571,335.35	\$999,219.61	5,776	\$727,559.32	
Res % of Total	92.36%	82.15%	99.81%	73.43%	70.79%	98.89%	61.08%	
Low-Income Single Family Retrofit	1,384.10	\$15,010.32	2	30,977.30	\$48,426.71	25	\$127,753.11	37.91%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	388.30	\$257.72	1	\$0.00	0.00%
LI Subtotal	1,384.10	\$15,010.32	2.00	31,365.60	\$48,684.43	26	\$127,753.11	
LI % of Total	0.47%	10.03%	0.09%	1.47%	3.45%	0.45%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	44,245.00	\$15,823.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	96,993.00	\$24,092.75	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$1,525.00	4	\$87,723.26	1.74%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	240,833.34	\$229,669.11	4	\$0.00	0.00%
C&I Small Business	21,323.64	\$11,706.11	2	133,338.19	\$86,156.99	19	\$248,184.04	34.71%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	2,997.14	\$239.00	7	\$0.00	0.00%
C&I Subtotal	21,323.64	\$11,706.11	2.00	537,153.66	\$363,714.18	39	\$335,907.30	
C&I % of Total	7.17%	7.82%	0.09%	25.10%	25.77%	0.67%	28.20%	
Total	297,366.05	\$149,634.36	2,158	2,139,854.60	\$1,411,618.22	5,841	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.