

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 8/1/2018 - 8/31/2018
 Cumulative Dates: 1/1/2018 - 8/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	16,238.45	\$12,330.81	8	37,157.98	\$25,813.50	20	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	1,076.00	\$1,777.00	5	\$0.00	0.00%
Residential Home Energy Services - Measures	31,408.80	\$73,136.70	54	298,524.40	\$385,204.73	304	\$644,738.55	59.75%
Residential Home Energy Services - RCS	0.00	\$8,345.00	41	0.00	\$62,066.49	224	\$82,820.78	74.94%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	6,623.00	\$4,973.00	11	55,519.40	\$37,786.50	82	\$0.00	0.00%
Residential Consumer Products	16,877.00	\$2,892.50	65	71,041.00	\$12,715.00	169	\$0.00	0.00%
Residential Lighting	121,466.00	\$10,846.75	384	395,544.40	\$35,840.29	1,465	\$0.00	0.00%
Residential HEAT Loan	0.00	\$245.00	7	0.00	\$57,357.82	45	\$0.00	0.00%
Res Subtotal	192,613.25	\$112,769.76	570.00	858,863.18	\$618,561.33	2,314	\$727,559.32	
Res % of Total	89.21%	89.46%	98.62%	78.58%	81.13%	97.76%	61.08%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	20,359.10	\$16,900.23	20	\$127,753.11	13.23%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	388.30	\$257.72	1	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	20,747.40	\$17,157.95	21	\$127,753.11	
LI % of Total	0.00%	0.00%	0.00%	1.90%	2.25%	0.89%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	44,245.00	\$15,823.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$2,130.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	5,271.00	\$2,100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	13,475.98	\$4,108.33	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$975.00	2	\$87,723.26	1.11%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	43,951.36	\$34,150.75	3	\$0.00	0.00%
C&I Small Business	22,976.96	\$13,255.56	7	103,394.12	\$67,147.55	15	\$248,184.04	27.06%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	317.22	\$30.00	1	2,997.14	\$239.00	7	\$0.00	0.00%
C&I Subtotal	23,294.18	\$13,285.56	8.00	213,334.60	\$126,673.63	32	\$335,907.30	
C&I % of Total	10.79%	10.54%	1.38%	19.52%	16.62%	1.35%	28.20%	
Total	215,907.43	\$126,055.32	578	1,092,945.18	\$762,392.91	2,367	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.