

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2018
 Current Dates: 2/1/2018 - 2/28/2018
 Cumulative Dates: 1/1/2018 - 2/28/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	3,770.21	\$3,932.02	5	3,770.21	\$3,932.02	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$585.00	1	593.00	\$822.52	2	\$0.00	0.00%
Residential Home Energy Services - Measures	34,158.30	\$42,374.27	39	62,859.90	\$60,831.12	76	\$644,738.55	9.44%
Residential Home Energy Services - RCS	0.00	\$7,948.83	40	0.00	\$12,383.83	55	\$82,820.78	14.95%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,225.00	\$763.50	3	13,785.00	\$9,531.00	20	\$0.00	0.00%
Residential Consumer Products	1,892.00	\$150.00	3	7,073.00	\$2,025.00	14	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$11,211.64	4	0.00	\$19,029.00	11	\$0.00	0.00%
Res Subtotal	41,045.51	\$66,965.26	95.00	88,081.11	\$108,554.49	183	\$727,559.32	
Res % of Total	44.08%	60.61%	91.35%	62.22%	71.02%	93.85%	61.08%	
Low-Income Single Family Retrofit	1,001.00	\$4,841.00	3	2,169.30	\$5,300.22	4	\$127,753.11	4.15%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,001.00	\$4,841.00	3.00	2,169.30	\$5,300.22	4	\$127,753.11	
LI % of Total	1.07%	4.38%	2.88%	1.53%	3.47%	2.05%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$87,723.26	0.80%
C&I Existing Building Retrofit - Municipal	39,333.76	\$27,419.42	1	39,333.76	\$27,419.42	1	\$0.00	0.00%
C&I Small Business	11,738.74	\$10,559.68	4	11,738.74	\$10,834.68	5	\$248,184.04	4.37%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	232.16	\$32.00	1	\$0.00	0.00%
C&I Subtotal	51,072.50	\$38,679.10	6.00	51,304.66	\$38,986.10	8	\$335,907.30	
C&I % of Total	54.85%	35.01%	5.77%	36.24%	25.51%	4.10%	28.20%	
Total	93,119.01	\$110,485.36	104	141,555.07	\$152,840.81	195	\$1,191,219.73	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.