

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2017  
 Current Dates: 12/1/2017 - 12/31/2017  
 Cumulative Dates: 1/1/2017 - 12/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	14,207.50	\$9,336.64	6	76,284.16	\$66,355.36	28	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	5,576.40	\$2,474.42	6	10,928.40	\$13,062.18	8	\$0.00	0.00%
Residential Home Energy Services - Measures	19,440.80	\$32,501.77	39	430,947.90	\$461,298.45	356	\$524,473.72	87.95%
Residential Home Energy Services - RCS	0.00	\$8,150.00	45	0.00	\$69,560.00	244	\$67,102.31	103.66%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,550.00	\$7,690.00	14	116,201.40	\$71,171.50	139	\$0.00	0.00%
Residential Consumer Products	6,216.00	\$725.00	16	72,177.20	\$15,181.14	166	\$0.00	0.00%
Residential Lighting	66,028.20	\$6,279.80	174	238,435.40	\$24,170.40	973	\$0.00	0.00%
Residential HEAT Loan	0.00	\$510.00	7	0.00	\$40,495.67	39	\$0.00	0.00%
<b>Res Subtotal</b>	<b>122,018.90</b>	<b>\$67,667.63</b>	<b>307.00</b>	<b>944,974.46</b>	<b>\$761,294.70</b>	<b>1,953</b>	<b>\$591,576.03</b>	
<b>Res % of Total</b>	<b>91.17%</b>	<b>93.38%</b>	<b>96.85%</b>	<b>65.31%</b>	<b>67.19%</b>	<b>95.59%</b>	<b>56.96%</b>	
Low-Income Single Family Retrofit	1,852.30	\$588.22	1	42,912.50	\$39,450.22	28	\$146,221.08	26.98%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	90,829.20	\$52,911.78	29	\$0.00	0.00%
<b>LI Subtotal</b>	<b>1,852.30</b>	<b>\$588.22</b>	<b>1.00</b>	<b>133,741.70</b>	<b>\$92,362.00</b>	<b>57</b>	<b>\$146,221.08</b>	
<b>LI % of Total</b>	<b>1.38%</b>	<b>0.81%</b>	<b>0.32%</b>	<b>9.24%</b>	<b>8.15%</b>	<b>2.79%</b>	<b>14.08%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	68,036.00	\$35,791.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	732.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,340.91	\$6,645.30	1	\$160,652.45	4.14%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	230,502.55	\$200,495.41	10	\$0.00	0.00%
C&I Small Business	5,023.72	\$3,556.71	5	40,639.66	\$31,031.06	10	\$140,132.44	22.14%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	4,948.99	\$655.00	4	14,899.60	\$1,935.00	9	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>9,972.71</b>	<b>\$4,211.71</b>	<b>9.00</b>	<b>368,150.73</b>	<b>\$279,453.02</b>	<b>33</b>	<b>\$300,784.89</b>	
<b>C&amp;I % of Total</b>	<b>7.45%</b>	<b>5.81%</b>	<b>2.84%</b>	<b>25.44%</b>	<b>24.66%</b>	<b>1.62%</b>	<b>28.96%</b>	
<b>Total</b>	<b>133,843.91</b>	<b>\$72,467.56</b>	<b>317</b>	<b>1,446,866.89</b>	<b>\$1,133,109.72</b>	<b>2,043</b>	<b>\$1,038,582.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.