

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 11/1/2017 - 11/30/2017
 Cumulative Dates: 1/1/2017 - 11/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	62,076.66	\$57,018.72	22	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	5,352.00	\$10,587.76	2	\$0.00	0.00%
Residential Home Energy Services - Measures	46,044.60	\$63,014.72	52	411,507.10	\$428,796.68	331	\$524,473.72	81.76%
Residential Home Energy Services - RCS	0.00	\$10,620.00	46	0.00	\$61,410.00	220	\$67,102.31	91.52%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	14,912.60	\$8,649.50	26	107,572.70	\$64,235.50	127	\$0.00	0.00%
Residential Consumer Products	7,561.00	\$1,015.00	25	65,961.20	\$14,456.14	151	\$0.00	0.00%
Residential Lighting	108,253.60	\$11,089.60	559	172,407.20	\$17,890.60	655	\$0.00	0.00%
Residential HEAT Loan	0.00	\$6,798.21	5	0.00	\$39,985.67	33	\$0.00	0.00%
Res Subtotal	176,771.80	\$101,187.03	713.00	824,876.86	\$694,381.07	1,541	\$591,576.03	
Res % of Total	96.98%	97.40%	99.44%	62.73%	65.42%	95.01%	56.96%	
Low-Income Single Family Retrofit	1,915.00	\$2,036.00	2	41,060.20	\$38,862.00	27	\$146,221.08	26.58%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	90,829.20	\$52,911.78	29	\$0.00	0.00%
LI Subtotal	1,915.00	\$2,036.00	2.00	131,889.40	\$91,773.78	56	\$146,221.08	
LI % of Total	1.05%	1.96%	0.28%	10.03%	8.65%	3.45%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	68,036.00	\$35,791.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	732.00	\$300.00	1	732.00	\$300.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,340.91	\$6,645.30	1	\$160,652.45	4.14%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	230,502.55	\$200,495.41	10	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	35,615.94	\$27,474.35	6	\$140,132.44	19.61%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	2,854.98	\$360.00	1	9,950.61	\$1,280.00	5	\$0.00	0.00%
C&I Subtotal	3,586.98	\$660.00	2.00	358,178.02	\$275,241.31	25	\$300,784.89	
C&I % of Total	1.97%	0.64%	0.28%	27.24%	25.93%	1.54%	28.96%	
Total	182,273.78	\$103,883.03	717	1,314,944.28	\$1,061,396.16	1,622	\$1,038,582.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.