

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 8/1/2017 - 8/31/2017
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	14,666.40	\$9,355.22	5	32,908.52	\$30,846.08	12	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	5,348.60	\$1,387.43	7	281,963.10	\$280,019.60	225	\$524,473.72	53.39%
Residential Home Energy Services - RCS	0.00	\$4,110.00	17	0.00	\$44,525.00	162	\$67,102.31	66.35%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,127.00	\$864.50	2	45,290.40	\$28,626.50	44	\$0.00	0.00%
Residential Consumer Products	2,458.00	\$200.00	2	34,675.20	\$6,951.14	76	\$0.00	0.00%
Residential Lighting	1,000.00	\$59.40	0	27,940.00	\$2,744.60	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,151.13	5	0.00	\$23,937.69	20	\$0.00	0.00%
Res Subtotal	24,600.00	\$23,127.68	38.00	422,777.22	\$417,650.61	539	\$591,576.03	
Res % of Total	88.20%	76.31%	90.48%	60.63%	69.93%	87.50%	57.26%	
Low-Income Single Family Retrofit	3,290.50	\$6,904.18	3	36,584.50	\$33,437.28	26	\$146,221.08	22.87%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	89,671.50	\$52,460.36	28	\$0.00	0.00%
LI Subtotal	3,290.50	\$6,904.18	3.00	126,256.00	\$85,897.64	54	\$146,221.08	
LI % of Total	11.80%	22.78%	7.14%	18.11%	14.38%	8.77%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	68,036.00	\$35,791.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	13,340.91	\$6,645.30	1	\$157,902.95	4.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	28,222.51	\$21,166.32	10	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	31,551.62	\$25,876.54	6	\$137,382.94	18.84%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	7,095.63	\$920.00	4	\$0.00	0.00%
C&I Subtotal	0.00	\$275.00	1.00	148,246.68	\$93,654.41	23	\$295,285.89	
C&I % of Total	0.00%	0.91%	2.38%	21.26%	15.68%	3.73%	28.58%	
Total	27,890.50	\$30,306.86	42	697,279.90	\$597,202.66	616	\$1,033,083.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.