

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2017  
 Current Dates: 4/1/2017 - 4/30/2017  
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	15,166.09	\$8,545.86	4	15,567.42	\$13,040.86	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	51,061.20	\$58,051.35	50	157,505.70	\$152,194.72	134	\$524,473.72	29.02%
Residential Home Energy Services - RCS	0.00	\$12,150.00	57	0.00	\$22,620.00	92	\$67,102.31	33.71%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	29,238.10	\$18,675.50	28	\$0.00	0.00%
Residential Consumer Products	2,723.00	\$320.00	7	10,266.20	\$3,506.14	21	\$0.00	0.00%
Residential Lighting	858.00	\$44.55	0	858.00	\$44.55	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$8,413.47	13	\$0.00	0.00%
<b>Res Subtotal</b>	<b>69,950.29</b>	<b>\$79,376.26</b>	<b>123.00</b>	<b>213,435.42</b>	<b>\$218,495.24</b>	<b>294</b>	<b>\$591,576.03</b>	
<b>Res % of Total</b>	<b>75.10%</b>	<b>90.32%</b>	<b>89.13%</b>	<b>80.75%</b>	<b>84.73%</b>	<b>89.09%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	12,713.40	\$5,916.90	8	26,038.47	\$19,642.83	18	\$146,221.08	13.43%
Low-Income Multi-Family Retrofit	3,389.60	\$971.60	2	3,389.60	\$971.60	2	\$0.00	0.00%
<b>LI Subtotal</b>	<b>16,103.00</b>	<b>\$6,888.50</b>	<b>10.00</b>	<b>29,428.07</b>	<b>\$20,614.43</b>	<b>20</b>	<b>\$146,221.08</b>	
<b>LI % of Total</b>	<b>17.29%</b>	<b>7.84%</b>	<b>7.25%</b>	<b>11.13%</b>	<b>7.99%</b>	<b>6.06%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$828.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$700.00	1	0.00	\$700.00	1	\$157,902.95	0.44%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	14,344.51	\$12,783.30	8	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$275.00	1	\$137,382.94	0.20%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	7,095.63	\$920.00	4	7,095.63	\$920.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>7,095.63</b>	<b>\$1,620.00</b>	<b>5.00</b>	<b>21,440.14</b>	<b>\$18,761.55</b>	<b>16</b>	<b>\$295,285.89</b>	
<b>C&amp;I % of Total</b>	<b>7.62%</b>	<b>1.84%</b>	<b>3.62%</b>	<b>8.11%</b>	<b>7.28%</b>	<b>4.85%</b>	<b>28.58%</b>	
<b>Total</b>	<b>93,148.92</b>	<b>\$87,884.76</b>	<b>138</b>	<b>264,303.63</b>	<b>\$257,871.22</b>	<b>330</b>	<b>\$1,033,083.00</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.