

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	746.89	\$4,495.00	2	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	60,909.70	\$54,315.01	56	106,444.50	\$94,143.37	97	\$524,473.72	17.95%
Residential Home Energy Services - RCS	0.00	\$10,470.00	48	0.00	\$10,470.00	48	\$67,102.31	15.60%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,295.00	\$9,820.50	18	29,096.10	\$18,551.00	28	\$0.00	0.00%
Residential Consumer Products	160.00	\$52.50	1	8,102.20	\$3,323.64	17	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$8,273.47	9	\$0.00	0.00%
Res Subtotal	76,364.70	\$74,693.01	124.00	144,389.69	\$139,256.48	201	\$591,576.03	
Res % of Total	77.55%	79.76%	88.57%	83.92%	81.86%	90.54%	57.26%	
Low-Income Single Family Retrofit	7,765.50	\$6,588.37	6	13,325.07	\$13,725.93	10	\$146,221.08	9.39%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	7,765.50	\$6,588.37	6.00	13,325.07	\$13,725.93	10	\$146,221.08	
LI % of Total	7.89%	7.04%	4.29%	7.74%	8.07%	4.50%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$103.50	1	0.00	\$828.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$1,878.00	1	0.00	\$3,255.25	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$157,902.95	0.00%
C&I Existing Building Retrofit - Municipal	14,344.51	\$10,383.30	8	14,344.51	\$12,783.30	8	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$275.00	1	\$137,382.94	0.20%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	14,344.51	\$12,364.80	10.00	14,344.51	\$17,141.55	11	\$295,285.89	
C&I % of Total	14.57%	13.20%	7.14%	8.34%	10.08%	4.95%	28.58%	
Total	98,474.71	\$93,646.18	140	172,059.27	\$170,123.96	222	\$1,033,083.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.