

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2016  
 Current Dates: 4/1/2016 - 4/30/2016  
 Cumulative Dates: 1/1/2016 - 4/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	5,838.34	\$2,823.07	1	15,469.32	\$11,462.76	5	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	15,330.50	\$9,374.25	9	\$0.00	0.00%
Residential Home Energy Services - Measures	45,950.70	\$28,551.76	28	133,948.90	\$160,838.86	98	\$539,462.39	29.81%
Residential Home Energy Services - RCS	0.00	\$4,030.00	17	0.00	\$15,880.00	70	\$71,096.21	22.34%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,691.00	\$8,431.00	15	29,601.00	\$16,956.00	35	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	346.00	\$19.97	1	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	786.00	\$63.75	3	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,972.29	5	0.00	\$5,376.71	12	\$0.00	0.00%
<b>Res Subtotal</b>	<b>65,480.04</b>	<b>\$45,808.12</b>	<b>66.00</b>	<b>195,481.72</b>	<b>\$219,972.30</b>	<b>233</b>	<b>\$610,558.60</b>	
<b>Res % of Total</b>	<b>67.96%</b>	<b>78.75%</b>	<b>81.48%</b>	<b>49.49%</b>	<b>78.30%</b>	<b>86.30%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	7,541.68	\$9,545.83	7	20,641.29	\$40,466.76	16	\$115,522.84	35.03%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>LI Subtotal</b>	<b>7,541.68</b>	<b>\$9,545.83</b>	<b>7.00</b>	<b>20,641.29</b>	<b>\$40,466.76</b>	<b>16</b>	<b>\$115,522.84</b>	
<b>LI % of Total</b>	<b>7.83%</b>	<b>16.41%</b>	<b>8.64%</b>	<b>5.23%</b>	<b>14.40%</b>	<b>5.93%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$77.50	1	0.00	\$77.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$145,193.64	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$275.00	1	3,535.00	\$1,417.40	4	\$85,968.20	1.65%
C&I Multifamily Retrofit	0.00	\$0.00	0	5,005.00	\$5,017.78	1	\$0.00	0.00%
C&I Upstream Lighting	23,323.85	\$2,465.00	6	170,308.80	\$13,988.00	15	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>23,323.85</b>	<b>\$2,817.50</b>	<b>8.00</b>	<b>178,848.80</b>	<b>\$20,500.68</b>	<b>21</b>	<b>\$231,161.84</b>	
<b>C&amp;I % of Total</b>	<b>24.21%</b>	<b>4.84%</b>	<b>9.88%</b>	<b>45.28%</b>	<b>7.30%</b>	<b>7.78%</b>	<b>24.15%</b>	
<b>Total</b>	<b>96,345.57</b>	<b>\$58,171.45</b>	<b>81</b>	<b>394,971.81</b>	<b>\$280,939.74</b>	<b>270</b>	<b>\$957,243.29</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.