

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	1,378	5,882.57	2	60,094	110,023.36	32	75,886.86	145.0%
Low-Income Multi-Family	0	0.00	0	7,967	8,638.24	3	0.00	0.0%
LI Subtotal	1,378	5,882.57	2	68,061	118,661.60	35	75,886.86	
LI % of Total	0.4%	3.4%	1.6%	2.9%	7.6%	3.9%	12.3%	
Residential New Construction	7,007	3,997.42	1	20,387	9,292.04	4	0.00	0.0%
Residential Multi-Family Retrofit	2,981	1,921.89	2	386,899	239,327.83	116	0.00	0.0%
Res Home Energy	100,769	90,642.16	90	677,436	780,984.30	425	250,261.16	312.1%
Energy Star HVAC	336	200.00	2	97,110	62,550.00	131	0.00	0.0%
Energy Star Lighting	359	57.48	1	215,307	36,897.21	9	0.00	0.0%
Energy Star Appliance	7,288	2,320.00	26	49,032	13,399.92	128	0.00	0.0%
Res Subtotal	118,740	99,138.95	122	1,446,170	1,142,451.30	813	250,261.16	
Res % of Total	31.7%	57.3%	95.3%	61.8%	73.1%	91.1%	40.6%	
C&I New Construction	175,163	60,522.25	3	175,163	103,648.50	3	17,667.91	586.6%
C&I Govt New Construction	0	0.00	0	3,092	7,475.00	2	25,116.81	29.8%
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%
C&I Govt Large	0	0.00	0	24,648	11,422.50	3	49,770.97	23.0%
C&I Small Retrofit	0	0.00	0	169,180	137,239.24	34	68,046.22	201.7%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	79,844	7,610.00	1	454,378	41,915.00	1	48,714.08	86.0%
C&I Subtotal	255,007	68,132.25	4	826,461	301,799.99	44	290,187.03	
C&I % of Total	68.0%	39.3%	3.1%	35.3%	19.3%	4.9%	47.1%	
Report Total	375,124	173,153.77	128	2,340,692	1,562,912.89	892	616,335.05	
Budget Comparison					1,192,807.65		616,335.05	193.5%