

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Brewster  
**Program Period:** 2015  
**Current Dates:** 09/01/15 - 09/30/15  
**Cumulative Dates:** 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,022	11,626.77	4	35,430	63,997.26	21	75,886.86	84.3%
Low-Income Multi-Family	0	0.00	0	3,785	5,791.81	1	0.00	0.0%
<b>LI Subtotal</b>	<b>3,022</b>	<b>11,626.77</b>	<b>4</b>	<b>39,215</b>	<b>69,789.07</b>	<b>22</b>	<b>75,886.86</b>	
LI % of Total	1.4%	5.8%	3.1%	2.7%	6.0%	3.3%	12.3%	
Residential New Construction	0	0.00	0	9,503	4,416.34	2	0.00	0.0%
Residential Multi-Family Retrofit	153,817	118,423.66	49	343,355	194,802.81	100	0.00	0.0%
Res Home Energy	41,681	56,418.96	44	487,224	610,920.99	315	250,261.16	244.1%
Energy Star HVAC	13,281	8,600.00	19	84,806	53,425.00	111	0.00	0.0%
Energy Star Lighting	0	0.00	0	208,061	35,104.76	5	0.00	0.0%
Energy Star Appliance	1,600	240.00	6	24,660	7,610.00	70	0.00	0.0%
<b>Res Subtotal</b>	<b>210,379</b>	<b>183,682.62</b>	<b>118</b>	<b>1,157,610</b>	<b>906,279.90</b>	<b>603</b>	<b>250,261.16</b>	
Res % of Total	94.9%	92.1%	92.9%	79.0%	77.5%	90.5%	40.6%	
C&I New Construction	0	843.75	1	0	40,652.50	3	17,667.91	230.1%
C&I Govt New Construction	0	247.50	2	0	495.00	2	25,116.81	2.0%
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%
C&I Govt Large	0	0.00	0	2,979	5,640.00	1	49,770.97	11.3%
C&I Small Retrofit	2,508	2,395.98	1	163,519	136,846.68	33	68,046.22	201.1%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	5,730	710.00	1	101,258	9,240.00	1	48,714.08	19.0%
<b>C&amp;I Subtotal</b>	<b>8,238</b>	<b>4,197.23</b>	<b>5</b>	<b>267,756</b>	<b>192,973.93</b>	<b>41</b>	<b>290,187.03</b>	
C&I % of Total	3.7%	2.1%	3.9%	18.3%	16.5%	6.2%	47.1%	
<b>Report Total</b>	<b>221,639</b>	<b>199,506.62</b>	<b>127</b>	<b>1,464,580</b>	<b>1,169,042.90</b>	<b>666</b>	<b>616,335.05</b>	
Budget Comparison					867,892.18		616,335.05	140.8%