

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	7,556	11,782.48	5	31,216	47,557.79	20	75,886.86	62.7%
Low-Income Multi-Family	0	0.00	0	1,484	743.31	1	0.00	0.0%
LI Subtotal	7,556	11,782.48	5	32,700	48,301.10	21	75,886.86	
LI % of Total	6.0%	13.0%	6.2%	3.3%	6.4%	4.7%	12.3%	
Residential New Construction	6,859	3,325.47	1	6,859	3,325.47	1	0.00	0.0%
Residential Multi-Family Retrofit	8,694	5,568.95	5	86,994	30,637.69	27	0.00	0.0%
Res Home Energy	57,546	57,049.13	48	327,035	421,317.67	229	250,261.16	168.4%
Energy Star HVAC	5,247	3,750.00	7	52,401	32,275.00	70	0.00	0.0%
Energy Star Lighting	31,699	6,240.00	1	208,061	35,104.76	5	0.00	0.0%
Energy Star Appliance	4,714	470.00	10	18,633	6,850.00	58	0.00	0.0%
Res Subtotal	114,759	76,403.55	72	699,983	529,510.59	390	250,261.16	
Res % of Total	91.3%	84.6%	88.9%	71.5%	70.4%	87.6%	40.6%	
C&I New Construction	0	1,655.00	2	0	39,572.50	3	17,667.91	224.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,116.81	0.0%
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%
C&I Govt Large	0	0.00	0	0	0.00	0	49,770.97	0.0%
C&I Small Retrofit	0	108.12	1	151,283	126,463.68	29	68,046.22	185.8%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	3,403	395.00	1	95,528	8,530.00	1	48,714.08	17.5%
C&I Subtotal	3,403	2,158.12	4	246,811	174,665.93	34	290,187.03	
C&I % of Total	2.7%	2.4%	4.9%	25.2%	23.2%	7.6%	47.1%	
Report Total	125,718	90,344.15	81	979,494	752,477.62	445	616,335.05	
Budget Comparison					643,541.39		616,335.05	104.4%