

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2015
Current Dates: 05/01/15 - 05/31/15
Cumulative Dates: 01/01/15 - 05/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,171	6,887.95	3	23,660	35,775.31	17	75,886.86	47.1%
Low-Income Multi-Family	1,484	743.31	1	1,484	743.31	1	0.00	0.0%
LI Subtotal	6,654	7,631.26	4	25,143	36,518.62	18	75,886.86	
LI % of Total	4.8%	8.1%	5.6%	2.9%	5.5%	4.6%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,601	1,117.50	2	78,042	25,068.74	22	0.00	0.0%
Res Home Energy	33,274	57,210.93	39	269,489	364,268.54	202	250,261.16	145.6%
Energy Star HVAC	10,583	6,875.00	12	47,154	28,525.00	63	0.00	0.0%
Energy Star Lighting	80,058	9,502.00	3	176,362	28,864.76	5	0.00	0.0%
Energy Star Appliance	3,752	450.00	8	13,919	6,380.00	49	0.00	0.0%
Res Subtotal	129,268	75,155.43	64	584,967	453,107.04	341	250,261.16	
Res % of Total	93.7%	80.0%	88.9%	68.5%	68.4%	87.0%	40.6%	
C&I New Construction	0	9,451.25	3	0	37,917.50	3	17,667.91	214.6%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,116.81	0.0%
C&I Large Retrofit	0	0.00	0	0	99.75	1	30,509.12	0.3%
C&I Govt Large	0	0.00	0	0	0.00	0	49,770.97	0.0%
C&I Small Retrofit	2,031	1,716.96	1	151,283	126,355.56	28	68,046.22	185.7%
C&I Govt Small	0	0.00	0	0	0.00	0	50,361.92	0.0%
C&I Products & Services	0	0.00	0	92,125	8,135.00	1	48,714.08	16.7%
C&I Subtotal	2,031	11,168.21	4	243,408	172,507.81	33	290,187.03	
C&I % of Total	1.5%	11.9%	5.6%	28.5%	26.1%	8.4%	47.1%	
Report Total	137,954	93,954.90	72	853,518	662,133.47	392	616,335.05	
Budget Comparison					572,551.66		616,335.05	92.9%