

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2014
Current Dates: 09/01/14 - 09/30/14
Cumulative Dates: 01/01/14 - 09/30/14

| Program | Current Period | | | Cumulative for Reporting Period | | | | |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Budget | Actual % of Budget |
| Low-Income New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| Low-Income Single-Family | 10,308 | 16,443.22 | 10 | 41,526 | 56,657.65 | 26 | 46,244.17 | 122.5% |
| Low-Income Multi-Family | 1,334 | 645.38 | 1 | 57,718 | 44,555.33 | 90 | 0.00 | 0.0% |
| LI Subtotal | 11,642 | 17,088.60 | 11 | 99,244 | 101,212.98 | 116 | 46,244.17 | |
| LI % of Total | 13.0% | 18.8% | 10.4% | 11.6% | 12.0% | 19.6% | 11.9% | |
| Residential New Construction | 0 | 0.00 | 0 | 19,248 | 8,370.19 | 1 | 0.00 | 0.0% |
| Residential Multi-Family Retrofit | 0 | 0.00 | 0 | 4,401 | 5,090.96 | 4 | 0.00 | 0.0% |
| Res Home Energy | 17,026 | 36,883.91 | 27 | 204,890 | 426,780.56 | 247 | 247,024.14 | 172.8% |
| Energy Star HVAC | 15,037 | 10,875.00 | 22 | 54,670 | 39,875.00 | 97 | 0.00 | 0.0% |
| Energy Star Lighting | 293 | 77.00 | 1 | 91,478 | 6,491.74 | 6 | 0.00 | 0.0% |
| Energy Star Appliance | 6,952 | 1,735.00 | 42 | 28,746 | 5,375.00 | 111 | 0.00 | 0.0% |
| Res Subtotal | 39,308 | 49,570.91 | 92 | 403,432 | 491,983.45 | 466 | 247,024.14 | |
| Res % of Total | 43.9% | 54.5% | 86.8% | 47.2% | 58.4% | 78.6% | 63.6% | |
| C&I New Construction | 0 | 0.00 | 0 | 0 | 0.00 | 0 | 0.00 | 0.0% |
| C&I Govt New Construction | 0 | 66.50 | 1 | 0 | 6,023.75 | 2 | 0.00 | 0.0% |
| C&I Large Retrofit | 0 | 0.00 | 0 | 0 | 410.00 | 1 | 0.00 | 0.0% |
| C&I Govt Large | 0 | 0.00 | 0 | 22,220 | 39,834.25 | 2 | 0.00 | 0.0% |
| C&I Small Retrofit | 38,609 | 24,149.19 | 2 | 181,180 | 121,528.58 | 4 | 63,550.89 | 191.2% |
| C&I Govt Small | 0 | 0.00 | 0 | 75,081 | 71,269.55 | 1 | 31,301.18 | 227.7% |
| C&I Products & Services | 0 | 0.00 | 0 | 73,097 | 10,045.00 | 1 | 0.00 | 0.0% |
| C&I Subtotal | 38,609 | 24,215.69 | 3 | 351,578 | 249,111.13 | 11 | 94,852.07 | |
| C&I % of Total | 43.1% | 26.6% | 2.8% | 41.2% | 29.6% | 1.9% | 24.4% | |
| Report Total | 89,559 | 90,875.20 | 106 | 854,253 | 842,307.56 | 593 | 388,120.38 | |
| Budget Comparison | | | | | 676,236.34 | | 388,120.38 | 174.2% |