

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	14,028	14,097.54	8	31,218	40,214.43	21	46,244.17	87.0%
Low-Income Multi-Family	0	0.00	0	56,384	43,909.95	89	0.00	0.0%
LI Subtotal	14,028	14,097.54	8	87,602	84,124.38	110	46,244.17	
LI % of Total	24.0%	19.1%	11.4%	14.4%	12.7%	24.0%	11.9%	
Residential New Construction	0	0.00	0	19,248	8,370.19	1	0.00	0.0%
Residential Multi-Family Retrofit	1,704	2,477.45	1	2,965	4,247.47	3	0.00	0.0%
Res Home Energy	33,698	50,877.77	43	161,492	328,522.20	204	247,024.14	133.0%
Energy Star HVAC	5,208	4,625.00	8	30,829	24,050.00	63	0.00	0.0%
Energy Star Lighting	126	28.45	1	62,598	4,748.34	4	0.00	0.0%
Energy Star Appliance	1,875	310.00	6	18,802	3,380.00	63	0.00	0.0%
Res Subtotal	42,611	58,318.67	59	295,934	373,318.20	338	247,024.14	
Res % of Total	72.9%	78.8%	84.3%	48.5%	56.4%	73.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	66.50	1	0	5,957.25	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	410.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	28,945.50	2	0.00	0.0%
C&I Small Retrofit	0	1,286.35	1	142,571	97,379.39	3	63,550.89	153.2%
C&I Govt Small	0	0.00	0	75,081	70,654.44	1	31,301.18	225.7%
C&I Products & Services	1,779	225.00	1	9,001	1,290.00	1	0.00	0.0%
C&I Subtotal	1,779	1,577.85	3	226,653	204,636.58	10	94,852.07	
C&I % of Total	3.0%	2.1%	4.3%	37.1%	30.9%	2.2%	24.4%	
Report Total	58,417	73,994.06	70	610,189	662,079.16	458	388,120.38	
Budget Comparison					536,770.46		388,120.38	138.3%