

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2014
Current Dates: 06/01/14 - 06/30/14
Cumulative Dates: 01/01/14 - 06/30/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,820	7,275.49	6	17,190	26,116.89	15	46,244.17	56.5%
Low-Income Multi-Family	3,570	3,510.50	5	56,384	43,909.95	89	0.00	0.0%
LI Subtotal	7,390	10,785.99	11	73,574	70,026.84	104	46,244.17	
LI % of Total	5.2%	7.2%	13.8%	13.3%	11.9%	25.3%	11.9%	
Residential New Construction	19,248	8,370.19	1	19,248	8,370.19	1	0.00	0.0%
Residential Multi-Family Retrofit	708	1,400.86	2	1,261	1,770.02	3	0.00	0.0%
Res Home Energy	18,368	51,350.75	43	127,794	277,644.43	176	247,024.14	112.4%
Energy Star HVAC	4,081	4,225.00	12	26,304	19,925.00	57	0.00	0.0%
Energy Star Lighting	13,780	805.00	2	62,473	4,719.89	3	0.00	0.0%
Energy Star Appliance	2,466	355.00	7	16,927	3,070.00	57	0.00	0.0%
Res Subtotal	58,651	66,506.80	67	254,006	315,499.53	297	247,024.14	
Res % of Total	41.6%	44.5%	83.8%	46.0%	53.6%	72.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,453.75	1	0	5,890.75	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	410.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	28,945.50	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	142,571	96,093.04	3	63,550.89	151.2%
C&I Govt Small	75,081	70,654.44	1	75,081	70,654.44	1	31,301.18	225.7%
C&I Products & Services	0	0.00	0	7,222	1,065.00	1	0.00	0.0%
C&I Subtotal	75,081	72,108.19	2	224,874	203,058.73	10	94,852.07	
C&I % of Total	53.2%	48.3%	2.5%	40.7%	34.5%	2.4%	24.4%	
Report Total	141,122	149,400.98	80	552,454	588,585.10	411	388,120.38	
Budget Comparison					470,508.80		388,120.38	121.2%