

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2013
Current Dates: 09/01/13 - 09/30/13
Cumulative Dates: 01/01/13 - 09/30/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	8,464	19,387.72	10	44,267	61,932.66	30	59,743.44	103.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	8,464	19,387.72	10	44,267	61,932.66	30	59,743.44	
LI % of Total	12.3%	18.2%	9.6%	8.7%	10.6%	6.9%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,729.83	0.0%
Residential Multi-Family Retrofit	2,836	1,156.52	5	14,319	8,524.05	8	0.00	0.0%
Res Home Energy	42,303	78,552.41	54	189,478	452,140.55	216	216,908.85	208.4%
Energy Star HVAC	5,471	3,600.00	10	32,190	31,625.00	70	0.00	0.0%
Energy Star Lighting	0	0.00	0	116,703	4,972.00	4	0.00	0.0%
Energy Star Appliance	2,588	780.00	22	34,873	12,184.04	94	0.00	0.0%
Res Subtotal	53,198	84,088.93	91	387,563	509,445.64	392	222,638.68	
Res % of Total	77.1%	78.8%	87.5%	76.5%	86.8%	89.7%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	1,439.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	5,908	2,978.00	2	5,908	2,978.00	2	60,478.84	4.9%
C&I Govt Small	0	0.00	0	2,985	1,150.88	1	28,638.29	4.0%
C&I Products & Services	1,428	240.00	1	66,157	9,820.00	11	0.00	0.0%
C&I Subtotal	7,336	3,218.00	3	75,050	15,387.88	15	89,117.13	
C&I % of Total	10.6%	3.0%	2.9%	14.8%	2.6%	3.4%	24.0%	
Report Total	68,998	106,694.65	104	506,880	586,766.18	437	371,499.25	
Budget Comparison					518,202.09		371,499.25	139.5%