

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Brewster  
**Program Period:** 2013  
**Current Dates:** 08/01/13 - 08/31/13  
**Cumulative Dates:** 01/01/13 - 08/31/13

| Program                           | Current Period     |                     |                          | Cumulative for Reporting Period |                     |                          |                   |                    |
|-----------------------------------|--------------------|---------------------|--------------------------|---------------------------------|---------------------|--------------------------|-------------------|--------------------|
|                                   | Annual kWh Savings | Actual Expenditures | Unique Customer Accounts | Annual kWh Savings              | Actual Expenditures | Unique Customer Accounts | Budget            | Actual % of Budget |
| Low-Income New Construction       | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| Low-Income Single-Family          | 0                  | 0.00                | 0                        | 35,803                          | 42,544.94           | 28                       | 59,743.44         | 71.2%              |
| Low-Income Multi-Family           | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| <b>LI Subtotal</b>                | <b>0</b>           | <b>0.00</b>         | <b>0</b>                 | <b>35,803</b>                   | <b>42,544.94</b>    | <b>28</b>                | <b>59,743.44</b>  |                    |
| LI % of Total                     | 0.0%               | 0.0%                | 0.0%                     | 8.2%                            | 8.9%                | 7.8%                     | 16.1%             |                    |
| Residential New Construction      | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 5,729.83          | 0.0%               |
| Residential Multi-Family Retrofit | 0                  | 4,875.25            | 2                        | 11,483                          | 7,367.53            | 3                        | 0.00              | 0.0%               |
| Res Home Energy                   | 40,963             | 115,857.42          | 60                       | 147,175                         | 373,588.14          | 180                      | 216,908.85        | 172.2%             |
| Energy Star HVAC                  | 9,279              | 6,700.00            | 16                       | 26,719                          | 28,025.00           | 60                       | 0.00              | 0.0%               |
| Energy Star Lighting              | 0                  | 0.00                | 0                        | 116,703                         | 4,972.00            | 4                        | 0.00              | 0.0%               |
| Energy Star Appliance             | 1,498              | 100.00              | 2                        | 32,285                          | 11,404.04           | 72                       | 0.00              | 0.0%               |
| <b>Res Subtotal</b>               | <b>51,740</b>      | <b>127,532.67</b>   | <b>80</b>                | <b>334,365</b>                  | <b>425,356.71</b>   | <b>319</b>               | <b>222,638.68</b> |                    |
| Res % of Total                    | 100.0%             | 100.0%              | 100.0%                   | 76.4%                           | 88.6%               | 88.9%                    | 59.9%             |                    |
| C&I New Construction              | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Govt New Construction         | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Large Retrofit                | 0                  | 0.00                | 0                        | 0                               | 1,439.00            | 1                        | 0.00              | 0.0%               |
| C&I Govt Large                    | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 0.00              | 0.0%               |
| C&I Small Retrofit                | 0                  | 0.00                | 0                        | 0                               | 0.00                | 0                        | 60,478.84         | 0.0%               |
| C&I Govt Small                    | 0                  | 0.00                | 0                        | 2,985                           | 1,150.88            | 1                        | 28,638.29         | 4.0%               |
| C&I Products & Services           | 0                  | 0.00                | 0                        | 64,729                          | 9,580.00            | 10                       | 0.00              | 0.0%               |
| <b>C&amp;I Subtotal</b>           | <b>0</b>           | <b>0.00</b>         | <b>0</b>                 | <b>67,714</b>                   | <b>12,169.88</b>    | <b>12</b>                | <b>89,117.13</b>  |                    |
| C&I % of Total                    | 0.0%               | 0.0%                | 0.0%                     | 15.5%                           | 2.5%                | 3.3%                     | 24.0%             |                    |
| <b>Report Total</b>               | <b>51,740</b>      | <b>127,532.67</b>   | <b>80</b>                | <b>437,882</b>                  | <b>480,071.53</b>   | <b>359</b>               | <b>371,499.25</b> |                    |
| Budget Comparison                 |                    |                     |                          |                                 | 417,283.96          |                          | 371,499.25        | 112.3%             |