

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Brewster
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,655	13,552.18	9	35,803	42,544.94	28	59,743.44	71.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,655	13,552.18	9	35,803	42,544.94	28	59,743.44	
LI % of Total	12.4%	15.3%	10.2%	9.3%	12.1%	9.2%	16.1%	
Residential New Construction	0	0.00	0	0	0.00	0	5,729.83	0.0%
Residential Multi-Family Retrofit	11,483	2,492.28	2	11,483	2,492.28	2	0.00	0.0%
Res Home Energy	18,191	57,990.00	35	106,212	257,730.72	144	216,908.85	118.8%
Energy Star HVAC	6,172	7,000.00	10	17,440	21,325.00	44	0.00	0.0%
Energy Star Lighting	246	72.00	1	116,703	4,972.00	4	0.00	0.0%
Energy Star Appliance	6,579	2,320.00	25	30,787	11,304.04	70	0.00	0.0%
Res Subtotal	42,671	69,874.28	73	282,625	297,824.04	264	222,638.68	
Res % of Total	49.6%	79.1%	83.0%	73.2%	84.5%	86.8%	59.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	349.25	1	0	1,439.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	60,478.84	0.0%
C&I Govt Small	0	0.00	0	2,985	1,150.88	1	28,638.29	4.0%
C&I Products & Services	32,750	4,545.00	5	64,729	9,580.00	10	0.00	0.0%
C&I Subtotal	32,750	4,894.25	6	67,714	12,169.88	12	89,117.13	
C&I % of Total	38.0%	5.5%	6.8%	17.5%	3.5%	3.9%	24.0%	
Report Total	86,076	88,320.71	88	386,142	352,538.86	304	371,499.25	
Budget Comparison					301,426.54		371,499.25	81.1%